

Information table - Action 1 PA 1b

ID	Task Name	Responsible	Output	Start - deadline	Funding
1	Action 1: "To bring to completion the TEN-T (rail and road) Priority Projects crossing the Danube Region, overcoming the difficulties and the bottlenecks including environmental, economic and political, particularly in the cross-border sections"				
2	Milestone 1 - Determine the common network in the Region				
3	Work				
4	A Danube region common transport network is to be created. Particular attention is to be paid to connections between EU and non-EU transport systems. Each country to identify rail and road sections to be included into the map.	SG members + DG MOVE	map of rail, road and airport network	30.9.2012	
5	Milestone 2 - Identify the bottlenecks and missing links				
6	Work				
7	Each country to identify rail and road sections to be developed in order to eliminate bottlenecks (such as natural barriers) and build missing links. To be based on the existing plans, such as the new TEN-T guidelines.	SG members	list of rail and road bottlenecks and missing links; map of bottlenecks and missing links, including airports	30/01/13	
8	Projects				
9	e.g. Workshop on bottlenecks and missing links with key decision-makers on transport infrastructure or stock taking of national concepts.	SG members	overview of bottlenecks and missing links	30/11/12	TA of the PA and/or host country
10	Milestone 3 - Selection of relevant the rail and road sections to be up-graded or newly constructed				
11	Work				
12	The countries agree on the rail and road infrastructure to be up-graded or constructed (a selection of those identified in milestone n°2) to be shown and monitored as flagship projects within the framework of EUSDR.	SG members + Ministry of Transport or the responsible institution on national level	list of agreed rail and road projects of key importance for the Danube region transport infrastructure	30/06/13	
13	Milestone 4 - Design the projects				
14	Work				
15	Each country which has a rail and/or road on the list of agreed bottlenecks and/or missing links to design a project (including the hinterland links to the multimodal logistics centres to river/ rail/ road/air links).	Ministry of transport or the responsible institution on national level	project application	Deadline stipulated in national plans to be respected	
16	Projects				
17	Several - Key projects to be agreed	Ministry of transport or the responsible institution on national level (i.e. Rail/road companies as Investors)	project application	Deadline stipulated in national plans to be respected	TEN-T budget / Connecting Europe Facility/ Cohesion fund / National budget /loans
18	Milestone 5 - Identify and find the possible funding options				
19	Work				
20	Each country to identify the financing for the rail and road infrastructure projects on its territory. Funding sources to be the EU budget (TEN-T, CEF, Cohesion Fund or ERDF), as well as national / regional programmes.	Ministry of Transport + Infrastructure Managers + Motorway Companies + other responsible institutions on national level	grant/ loans to finance the project	Deadline stipulated in national plans to be respected	
21	Milestone 6 - Promote and monitor the projects defined as relevant for EUSDR				
22	Work				
23	To promote and to monitor the implementation of the projects defined in milestone Nr. 3	SG Members, SG Coordinators in cooperation with Commission and European Corridor Coordinators.	identification of problems and delays in the implementation of the projects in order set measures on a political level aiming to support overcoming existing problems.	ongoing	
24	List of projects				
25	Austria				
26	SEETAC South East European Transport Axis Cooperation			2009 – 2012	Overall project budget: 2.380.554,00 € ERDF; contribution: 1.700.471,00

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ID	Task Name	Responsible	Output	Start - deadline	Funding
27	Construction of High Speed Line Vienna – St. Poelten			Dec. 2012	2.796 Mio € National Budget + EU TEN-T
28	Closing of Missing Links for high capacity / high speed line St. Poelten - Wels			2021 - 2025	3.132 Mil. € National Budget + EU TEN-T
29	Vienna Main Railway Station			2015	1.001 Mil € National Budget + EU TEN-T
30	Semmering Railway Base tunnel			2024	3.093 Mil € National Budget EU ?
31	Koraln railway line			2023	5.373 Mil. € Natinal Budget + regional contribution EU ?
32	Karawanke Tunnel safety Measures			Planning	Budget for construction pending.
33	Bulgaria				
34	Construction of a New bridge over the Danube River at Vidin – Calafat			2007-2012	Project budget for the BG: € 226 000 000
35	Design of the Modernization of Vidin – Sofia railway line			Planned	Total indicative budget of the project: € 48 000 000; Cohesion Fund co-financing (80%) – € 40 000 000
36	Modernization of Vidin – Sofia railway line			Planned	Total indicative budget of the project: € 3 215 951 284,20
37	Restoration of Design Parameters along Varna - Ruse Railway Line			Planned	The estimated costs for the project are € 376 029 327,60
38	Kalotina – Sofia			2012 - 2015	Total project cost – M€ 100.
39	Construction of Maritsa Motorway, Lot 1 and Lot 2			26.07.2011-31.12.2013	EUR 203,810,385
40	Upgrading of Road I-1 (E-79), Vratza-Botevgrad			2011 - 2014	Total project cost – € 85 000 000
41	North Speed Tangent			2011 - 2014	Total project cost – € 150 000 000
42	Struma Motorway			01/10/2011 - 12/31/2015	Total indicative budget of Lots 1, 2 and 4: € 310 535 367,81
43	Road I-1 (E-79), "Vidin – Montana"			2013 – 2020	Project preparation under priority axis 2 of OP "Transport" 2007 -2013; The construction under OP "Transport" within program period 2014-2020
44	Gabrovo bypass including shipka tunnel			Planned	Indicative budget € 128 000 000
45	HEMUS MOTORWAY			Ongoing	Indicative budget: € 1,297 756 374
46	Montana bypass			Ongoing	Indicative budget: € 42,967,146
47	Ruse-Shumen SW			Planned	Indicative budget: € 200,000,000
48	Ruse-Veliko tarnovo SW			Planned	Ruse-Veliko tarnovo SW
49	Varna-durankulak Sw			Planned	Indicative budget € 200,000,000
50	Vratsa bypass			Ongoing	Indicative budget € 15.832.250
51	Croatia				
52	Reconstruction And Electrification Of The Railway Line Vinkovci – Vukovar			2015-2017	51,50 mil €
53	The Construction of Corridor Vc , Motorway Section: Border of The Republic of Hungary - Beli Manastir			2013-2014	45,00 mil €
54	The Construction of Corridor Vc , Motorway Section: Beli Manastir - Osijek			Ongoing	202,30 mil € - without bridge
55	Rehabilitation of Dugo Selo - Novska, SECTION DUGO SELO - NOVOSELEC (PHASE I)			2011 - 2017	90,00 mil. €
56	Upgrade and construction of second track on railway line section Dugo Selo – Križevci			2010 - 2016	198,03 mil.€
57	Upgrade, Construction of Second Track and Construction of New Double Track Line on Sub-sections of Railway Line Section Hrvatski Leskovac – Karlovac			2010 - 2018	356,00 mil. €
58	Construction of New Double Track Line on Railway Line Section Goljak – Skradnik			2010 - 2019	650 mil. €
59	Upgrade and Renewal on Railway Line Dugo Selo – Novska, phase Iia			2012 - 2018	165 mil. €
60	Construction of Second Track and Construction of New Double Track Line on Sections of Railway Line Dugo Selo – Novska			2014 - 2021	
61	Upgrade and Construction of Second Track on Railway Line Section Križevci – Koprivnica - national border			2013 - 2020	275 mil. €
62	Reconstrucion of railway line Okučani - Nova Kapela-Batrina			2015 - 2020	110,00 mil. €

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ID	Task Name	Responsible	Output	Start - deadline	Funding
63	Construction of New Freight Bypass Double Track Railway Line Zaprešić – Horvati – Turopolje – Dugo Selo			2011 - 2023	
64	Construction of a new railway line for suburban traffic on section Gradec - Sveti Ivan Žabno			2012 - 2016	48,00 mil. €
65	Podsused - Samobor Construction of new electrified single track railway line section			2010 - 2016	65.00 mil. €
66	Upgrade and electrification of the railway section Zaprešić – Zabok			2010 - 2016	
67	Zagreb - Sisak Motorway, LEKENIK - SISAK SECTION			2011 - 2014	163,20 mil. €
68	MOTORWAY RUPA – ŽUTA LOKVA; RUPA – RIJEKA – ŽUTA LOKVA, SENJ - ŽUTA LOKVA SECTION			2012 - 2019	682,3 mil € ; Tunnel construction value: 65,8 mil. Euro.
69	Hungary				
70	Development Hungarian Sections of PP6 (Lyon-Venice-Trieste-Ljubljana-Budapest-Uzhgorod-Lemberg-Kiev)			2012 - 2020	26,8 million €, 410,4 million €, 1,5 billion €, 46,7 million €, 518,5 million €
71	Development Hungarian Sections of Via Carpathia			2016 - 2024	5,2 million €, 56,7 million €, 57,0 million €, 155,7 million €, 181,4 million €
72	Romania				
73	Priority project 22, North Branch: Curtici – Brasov – Bucuresti – Constanta				
74	Rehabilitation of the Railway Line Border – Curtici – k m 614 for the traffic of the trains at a maximum speed of 160 km/h			2011-2014	EUR 356, 915,831 EIB funds
75	Rehabilitation of the Railway Line Km 614 – Gurasada for the traffic of the trains at a maximum speed of 160 km/h			2014 - 2018	EUR 1, 041, 951,000
76	Rehabilitation of the Railway Line Gurasada – Simeria for the traffic of the trains at a maximum speed of 160 km/h			2012-2015	EUR 651,344,900
77	Rehabilitation of the Railway Line Sighisoara – Coslariu for the traffic of the trains at a maximum speed of 160 km/h			2011-2016	EUR 910,719,000
78	Modernisation of the Railway Line Brasov – Sighisoara for the traffic of the trains at a maximum speed of 160 km/h			2014 - 2019	EUR 1,969,210,000
79	Modernisation of the Railway Line Predeal – Brasov for the traffic of the trains at a maximum speed of 160 km/h			2014 – 2018	768 MEURO (estimated)
80	Rehabilitation of the Railway Line Campina – Predeal			2007 – 2011	EUR 312,116,043
81	Rehabilitation of the Railway Line Bucharest – Constanta , the sections Bucuresti Nord – Bucuresti Baneasa and Fetesti – Constanta			2002 – 2012	EUR 453,690,000
82	Rehabilitation of the Railway Line Bucharest – Constanta , the section Bucuresti Baneasa – Fetesti (the section Bucuresti Baneasa – Fundulea, the section Fundulea – Lehliu and the section Lehliu – Ciulnita – Fetesti)			2005-2012	Total value: EUR 381,927,163.29
83	Danube Railway Bridges rehabilitation (Rail)			2011 – 2014	EUR 39,520,535
84	Priority project 22, South Branch: Arad – Timisoara – Craiova – Calafat				
85	Modernisation of the Railway Line Caransebes – Timisoara – Arad for the traffic of the trains at increased speeds			2016-2020	EUR 500 mil.
86	Modernisation of the Railway Line Craiova – Strehaia – Drobeta-Turnu Severin – Caransebes for the traffic of the trains at increased speeds			2016-2020	EUR 1,930 million
87	Rehabilitation and modernisation of the Railway Line Craiova-Calafat, a component of the Pan-European Corridor IV			Ongoing	EUR 487.03 million
88	Railway infrastructure for the access to the second bridge over the Danube in Calafat – Vidin			2009 – 2012	The total amount for the rail and road infrastructure is EUR 66,900,285.70
89	Rehabilitation and electrification of the Railway Line Giurgiu – Videle – București for the traffic of the trains at a maximum speed of 160 km/h			Planned	733 mil. Euro
90	Rehabilitation and electrification of the Railway Line București Nord – Jilava – Giurgiu – Frontieră for the traffic of the trains at a maximum speed of 160 km/h			Planned	276 mil. Euro
91	High-Speed Railway Line, a component of the route Vienna – Budapest – Bucharest – Constanta			2011-2023	EUR 18.6 million
92	Infrastructure Access to The Bridge at Calafat - Vidin , over Danube			2009 – 2012	ISPA + Gov. ROEUR 27 million
93	Priority Project 7 Road				

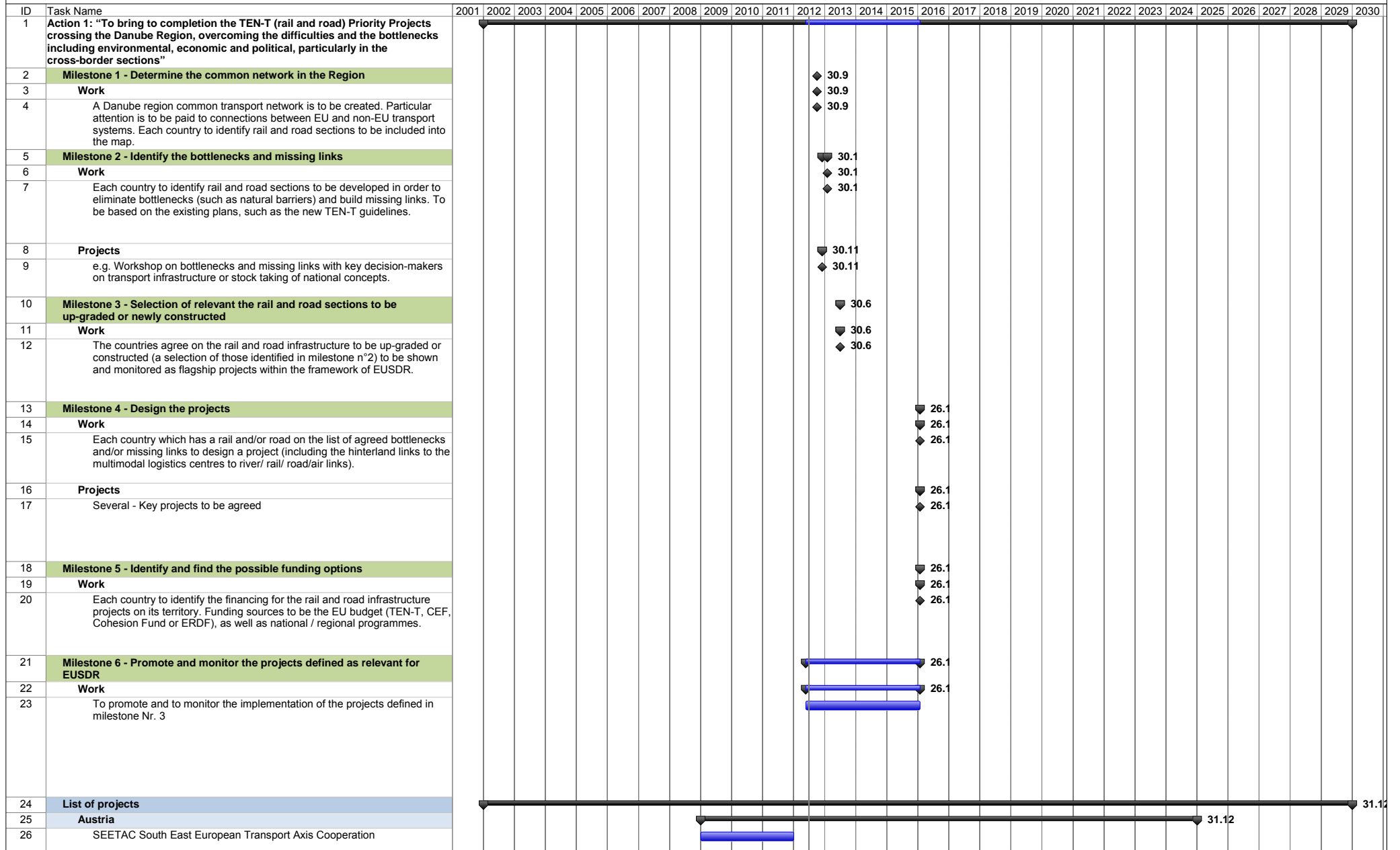
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ID	Task Name	Responsible	Output	Start - deadline	Funding
94	Nadlac – Arad Motorway			2011 - 2013	EUR 234.55 million
95	Arad - Timisoara Motorway			2011 - 2012	EUR 136.83 million
96	Bypass Arad (Motorway Profile)			2011 - 2012	EUR 121.52 million
97	Timisoara - Lugoj Motorway			2011 - 2014	EUR 193.68 million
98	Lugoj - Deva Motorway			2011 - 2014	EUR 1,126.75 million
99	Deva - Orastie Motorway			2011 - 2013	EUR 225 million
100	Orastie - Sibiu Motorway			2011 - 2013	EUR 595.93 million
101	Bypass Sibiu At Motorway Profile			Finished	EUR 62.9 million
102	Sibiu - Pitesti Motorway			2008 - 2014	EUR 3,253.47 million
103	Pitesti – Bucharest - Cernavoda Motorway			Finished	
104	Cernavoda - Constanta Motorway			2011 - 2013	EUR 316.15 million
105	Bypass Constanta At Motorway Profile			2011 - 2012	EUR 124.05 million
106	Constanta – Vama Veche Motorway			Section is included in the new TEN-T core network	No estimation
107	Rehabilitation of National Roads - NR 6			2011-2013	EUR 159.46 million
108	Rehabilitation of National Roads - Nr 56			2011-2014	- EIB + Gov. RO
109	Rehabilitation of National Road NR 5			2011-2013	EUR 19.11 million
110	Serbia				
111	Construction of the Zezelj Bridge on the Danube River in Novi Sad			2011 – 2013	Total: € 45.3 mil
112	Construction of the New Beska Bridge on the Danube			2008 - 2011	33,7 mil EUR and more
113	Construction of the Zemun-Borca Bridge			2011-2013	190 mil EUR
114	Construction of Road-Rail Bridge over the Danube at Vinca			Planned	
115	Rail Corridor X			2013 –	EIB loan 200 mio EUR
116	Railway Rehabilitation Project II			2011 – 2012	EIB 80 mio EUR
117	RAIL Corridor X (2)			2011 –	EBRD 200 mio EUR
118	Reconstruction and Modernization of the line Niš – Dimitrovgrad (Xc)			2011 –	Czech Export Bank EUR 120 mio
119	Russian Loan (Construction Railways)			Ongoing	800 mio EUR
120	Stara Pazova –Subotica rail line			Planned	555 Euro Million
121	Velika plana – Stalac rail line			Planned	212 Euro Million
122	Djunis-Trupale (Nis) rail line			Planned	96 Euro Million
123	Golubinci-Sid rail line			Planned	206 Euro Million
124	Resnik-Klenje-Mali Požarevac-Velika Plana rail line			Planned	365 Euro Million
125	Stalac-Djunis rail line			Planned	
126	Nis-Presevo rail line			Planned	521 Euro Million, 216.7 Euro Million
127	Slovakia				
128	Rail Infrastructure for Integrated Public Transport System in Bratislava Region			2005 - 2030	COSTS ESTIMATES: over 2,000,000,000 Euro
129	Modernization of The Rail Track Krásno nad Kysucou (Slovakia) – Čadca (Slovakia) - Slovakia-Czech Republic Border Crossing (Continuation to Czech Republic)			2010 - 2015	Project documentation : 10,195,000 Euros, Realization : 330,000,000 Euros (estimated)
130	Motorway D1 : Bratislava – Výšné Nemecké (Slovakia) / Užgorod (Ukraine)			Ongoing	9 379 516 298 €
131	Railway : Bratislava predmestie – Bratislava filiálka – Bratislava ÚNS – M. R. Štefanik International Airport – Bratislava petržalka			Planned	1 st stage: 360 000 000 € (EU Funds – 85%), 64 000 000 € (State Budget – 15 %)
132	Slovenia				
133	Buliding Capacities to Interlink Transport Policy and Research as a Tool to Improve Mobility and Multimodality			Project idea	Min. 50.000,00 / year.
134	Framework Strategy Towards Sustainable Mobility in the Danube Region			Project idea	No funds identified yet!
135	Reconstruction, Electrification and Upgrading of the Railway line Pragersko – Hodoš (Priority project No. 6)			2011-2015	Estimated costs EUR 420 mio
136	GSM-R implementation on the Slovenian section of the Priority Project No.6			2011-2015	
137	Motorway Maribor- Gruškovje/Border with Croatia			2013-2020	Cca 180 mio EUR (total costs), Cca 174 mio EUR (construction costs)
138	Motorway Postojna/Razdrto – Jelšane/Border with Croatia			Planning process	Not defined yet.

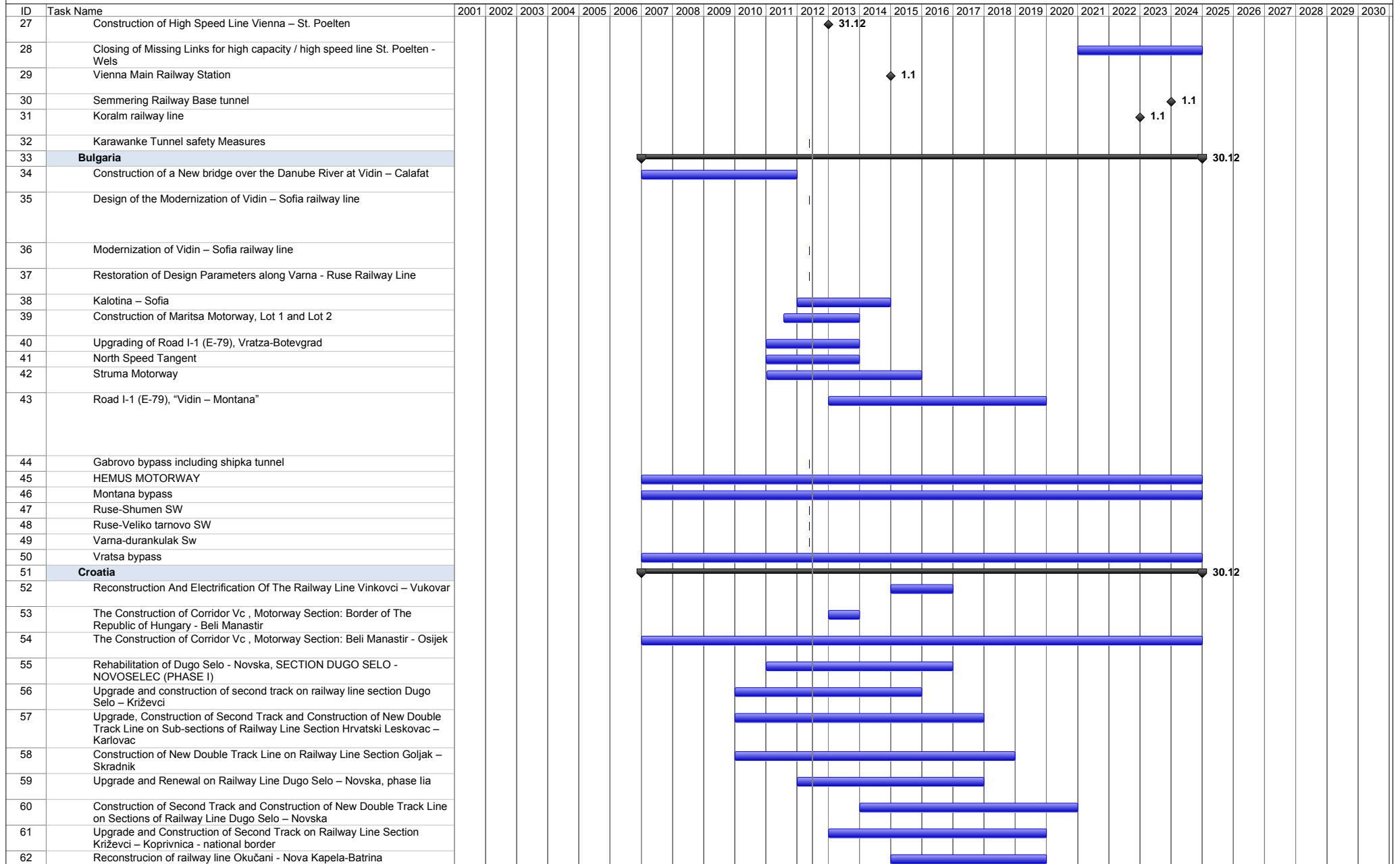
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ID	Task Name	Responsible	Output	Start - deadline	Funding
139	Ukraine				
140	RADCONET			1.10.'12 – 1.10.2014	First stage 2.8 mio EUR, (National funds: 300.000 EUR, ENPI JOP 2.5 mio EUR)

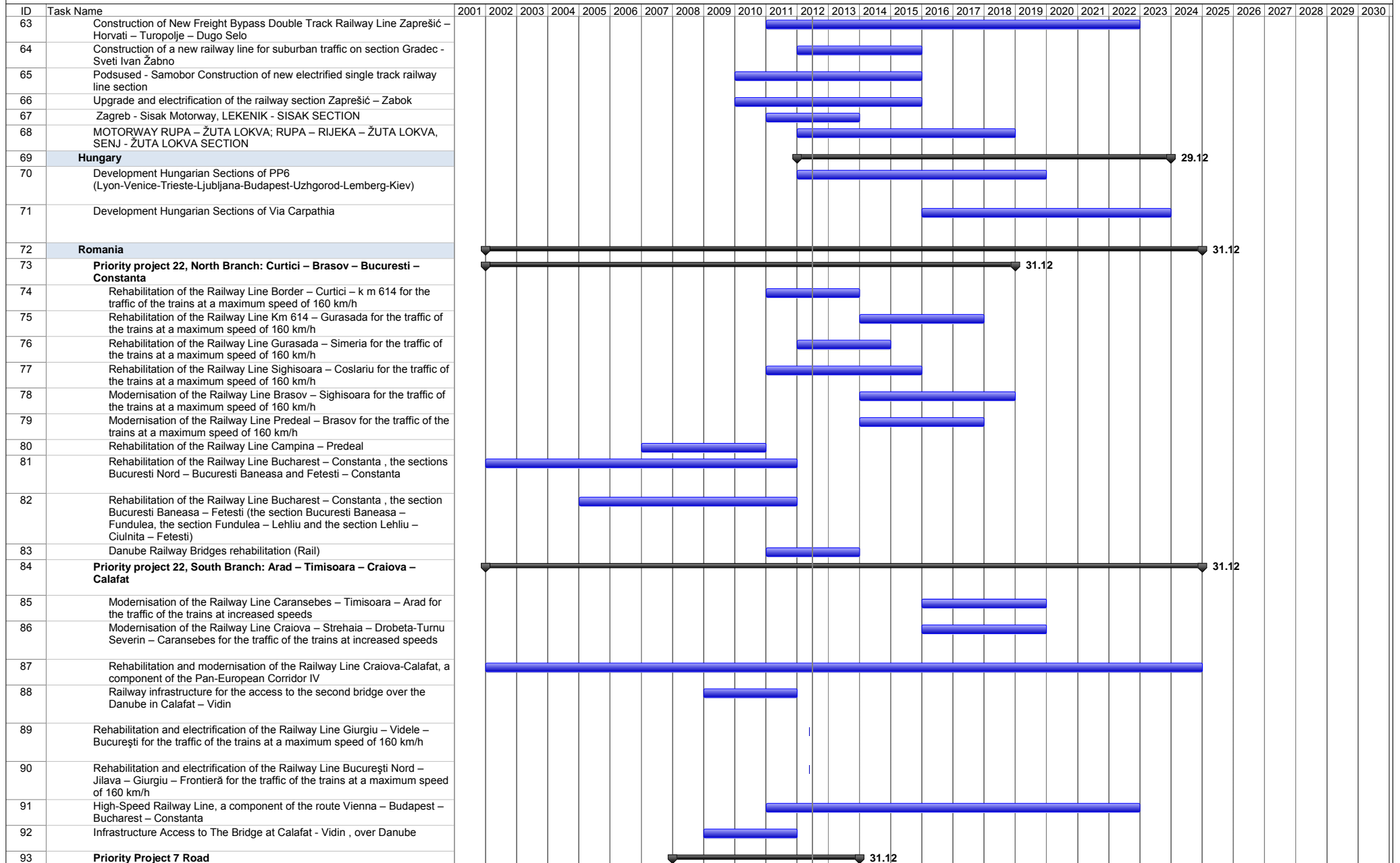
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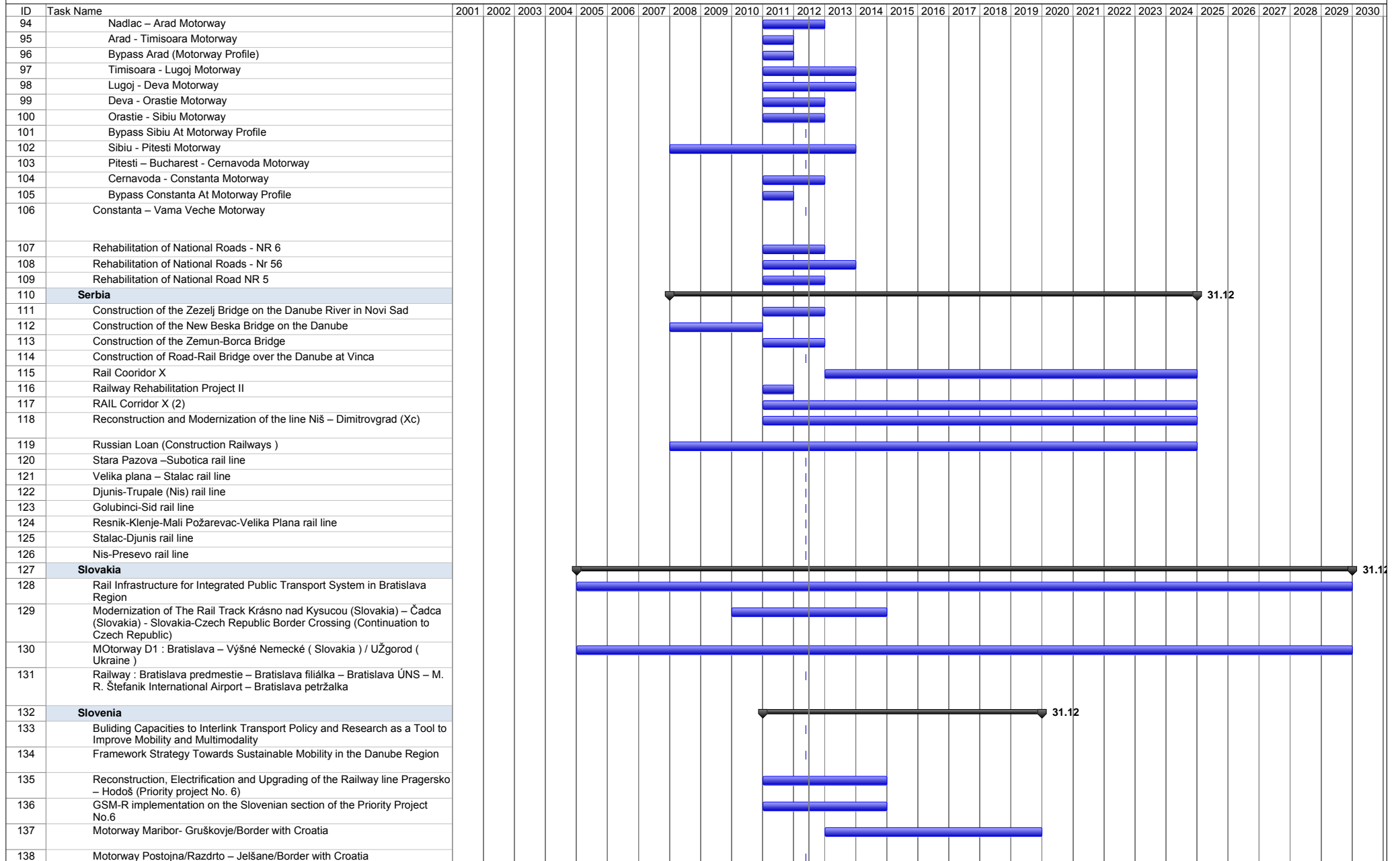
Time Schedule - Action 1 PA 1b



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ID	Task Name	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
139	Ukraine																														
140	RADCONET																														

Information table - Action 2 PA 1b

ID	Task Name	Responsible	Output	Start - deadline	Funding
1	Action 2: "To implement the Rail Freight Corridors forming part of the European rail network for competitive freight (Reg. 913/2010)"				
2	Milestone 1 - Identify the Rail Freight Corridors which could be established				
3	Work				
4	Each country in the Region to examine need and possibility for the extension of existing rail freight corridors or for a new rail freight corridor to be developed.	SG members	list of existing rail freight corridors crossing the Danube region, possible corridors to be extended and proposal for new corridor(s) to be established	30.6.2012	
5	Milestone 2 - Agree on the rail freight corridors to be proposed for extension or inclusion in the list of freight corridors				
6	Work				
7	The countries agree on the extensions to or existing or proposals of new rail freight corridors in the Region (a selection of those identified in milestone n°1).	SG members	list of agreed rail freight corridors	30.11.2012	
8	Projects				
9	Coordination between countries concerned by an extended / new corridor, defining formal steps (e.g. amendment of regulation)	different countries, SG members coordinating	political agreement on extended and/or new rail freight corridors	30.11.2012	
10	Milestone 2a - Coordinate between the rail freight corridors in Danube Region				
11	Work				
12	Presentation of best practices on the different rail freight corridors, identifying possible common approaches between corridors.				
13	Projects				
14	Workshop on rail freight corridors (best practice)	European Commission, SG members coordinating	recommendations for harmonised approach between corridors	30/11/12	
15	Milestone 3 - Setting-up the Executive Board and the Management Board				
16	Work				
17	(to be carried out independently from the work of PA1b): To set-up the Executive Board in which each corridor country (member State Authority) nominates a representative.	Ministry of Transport, Infrastructure Managers	governance structure of all parties concerned is established	30.6.2013	
18	Milestone 4 - The Transport Market Study				
19	Work				

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ID	Task Name	Responsible	Output	Start - deadline	Funding
20	(to be carried out independently from the work of PA1b): : In order to show a clear rail freight corridor perspective, such as improved journey time and average speeds, punctuality, interoperability, simplified procedures, traffic forecast the Management	The Management Board of Rail freight corridor	joint proposal of extended or new corridor(s) to be added in the list of rail freight corridors by several Member States to the Commission	31.12.2013	
21	Projects				
22	The Corridor Study	The Management Board + another responsible institutions on nation level	the study	31.12.2013	TEN-T, ERDF/ Cohesion Fund
23	Milestone 5 - The Implementation Plan				
24	Work				
25	(to be carried out independently from the work of PA1b): : The results of the Transport Market Study should present the main market elements of the corridor and contribute to the preparation of the Implementation Plan.	The Management Board	joint proposal of extended or new corridor(s) to be added in the list of rail freight corridors by several Member States to the Commission	31.12.2013	
26	Projects				
27	The Implementation Plan	The Management Board	The Implementation Plan		ERDF/ Cohesion Fund
28	Preparation of the Plan			30/04/13	
29	Submission of the Plan to the Executive Board			30/06/13	
30	Approval and publication of the Implementation Plan by the Executive Board - deadline			30/06/13	
31	Milestone 6 - Find the funds				
32	Work				
33	(to be carried out independently from the work of PA1b): : Each country to find the financing for the rail freight corridor on its territory. Funding sources to be the TEN-T (for ERTMS), CEF, ERDF or Cohesion Fund, IPA as well as national/ regional progra	Ministry of Transport + the Management Board	grant/ loans to finance the project	30.6.2013	
34	Milestone 7 - Implement the projects				
35	Work				
36	(to be carried out independently from the work of PA1b): : Constructors and supervisors to do the works to develop the rail freight corridor.	Project Manager + Ministry of transport + the Management Board + Contractor	new/ renovated railway sections and terminals	30.6.2014	
37	Milestone 8 - Promote and monitor the the rail freight corridors				
38	Work				

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ID	Task Name	Responsible	Output	Start - deadline	Funding
39	To promote and to monitor the implementation of the rail freight corridors in Danube Regions	SG Members, SG Coordinators in cooperation with Commission and Europea Corridor Coordinators.	identification of problems and delays in the implementation of the projects in order set measures on a political level aiming to support overcoming existing problems.	ongoing	
40	List of projects				
41	Serbia				
42	Construction of Road-Rail Bridge over the Danube at Vinca			Planned	120 mil EUR
43	INCLUSION OF THE NEW Rail Freight BALKAN CORRIDOR INTO THE EU RAILWAY SYSTEM			Project Idea	
44	Slovenia				
45	Buliding Capacities to Interlink Transport Policy and Research as a Tool to Improve Mobility and Multimodality			Project Idea	Min. 50.000,00 / year
46	Framework Strategy Towards Sustainable Mobility in the Danube Region			Project Idea	No funds identified yet!

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ID	Task Name	2012				2013				2014				2015				2016	
		1st Half		2nd Half		1st Half		2nd Half		1st Half		2nd Half		1st Half		2nd Half		1st Half	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2
1	Action 2: “To implement the Rail Freight Corridors forming part of the European rail network for competitive freight (Reg. 913/2010)”																		
2	Milestone 1 - Identify the Rail Freight Corridors which could be established			30.6															
3	Work			30.6															
4	Each country in the Region to examine need and possibility for the extension of existing rail freight corridors or for a new rail freight corridor to be developed.			30.6															
5	Milestone 2 - Agree on the rail freight corridors to be proposed for extension or inclusion in the list of freight corridors					30.11													
6	Work					30.11													
7	The countries agree on the extensions to or existing or proposals of new rail freight corridors in the Region (a selection of those identified in milestone n°1).					30.11													
8	Projects					30.11													
9	Coordination between countries concerned by an extended / new corridor, defining formal steps (e.g. amendment of regulation)					30.11													
10	Milestone 2a - Coordinate between the rail freight corridors in Danube Region					30.11													
11	Work			24.5															
12	Presentation of best practices on the differen rail freight corridors, identifying possible common approaches between corridors.																		
13	Projects					30.11													
14	Workshop aon rail freight corridors (best practice)					30.11													
15	Milestone 3 - Setting-up the Executive Board and the Management Board							30.6											
16	Work							30.6											
17	(to be carried out independently from the work of PA1b): To set-up the Executive Board in which each corridor country (member State Authority) nominates a representative.							30.6											
18	Milestone 4 - The Transport Market Study									31.12									
19	Work									31.12									

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ID	Task Name	2012				2013				2014				2015				2016	
		1st Half		2nd Half		1st Half		2nd Half		1st Half		2nd Half		1st Half		2nd Half		1st Half	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2
20	(to be carried out independently from the work of PA1b): : In order to show a clear rail freight corridor perspective, such as improved journey time and average speeds, punctuality, interoperability, simplified procedures, traffic forecast the Management										◆ 31.12								
21	Projects										▼ 31.12								
22	The Corridor Study										◆ 31.12								
23	Milestone 5 - The Implementation Plan																		
24	Work										▼ 31.12								
25	(to be carried out independently from the work of PA1b): : The results of the Transport Market Study should present the main market elements of the corridor and contribute to the preparation of the Implementation Plan.										◆ 31.12								
26	Projects																		
27	The Implementation Plan																		
28	Preparation of the Plan																		
29	Submission of the Plan to the Executive Board																		
30	Approval and publication of the Implementation Plan by the Executive Board - deadline																		
31	Milestone 6 - Find the funds																		
32	Work																		
33	(to be carried out independently from the work of PA1b): : Each country to find the financing for the rail freight corridor on its territory. Funding sources to be the TEN-T (for ERTMS), CEF, ERDF or Cohesion Fund, IPA as well as national/ regional progra																		
34	Milestone 7 - Implement the projects																		
35	Work																		
36	(to be carried out independently from the work of PA1b): : Constructors and supervisors to do the works to develop the rail freight corridor.																		
37	Milestone 8 - Promote and monitor the the rail freight corridors																		
38	Work																		

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ID	Task Name	2012				2013				2014				2015				2016	
		1st Half		2nd Half		1st Half		2nd Half		1st Half		2nd Half		1st Half		2nd Half		1st Half	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2
39	To promote and to monitor the implementation of the rail freight corridors in Danube Regions																		
40	List of projects																		
41	Serbia																		
42	Construction of Road-Rail Bridge over the Danube at Vinca																		
43	INCLUSION OF THE NEW Rail Freight BALKAN CORRIDOR INTO THE EU RAILWAY SYSTEM																		
44	Slovenia																		
45	Buliding Capacities to Interlink Transport Policy and Research as a Tool to Improve Mobility and Multimodality																		
46	Framework Strategy Towards Sustainable Mobility in the Danube Region																		

Information table - Action 3 PA 1b

ID	Task Name	Responsible	Output	Start - deadline	Funding
1	Action 3 : "To enhance cooperation between air traffic stakeholders in order to prepare a plan to implement shorter plane routes"				
2	Milestone 1 - Identify the air traffic stakeholders which could prepare a plan to implement shorter plane routes				
3	Work				
4	Each country in the Region to identify air traffic stakeholders which could contribute to prepare a plan to implement shorter plane routes (at least one stakeholder by country).	SG members	list of possible air traffic stakeholders	30.6.2012	
5	Milestone 2 - Identify the routes, which could be developed				
6	Work				
7	Air traffic stakeholders to identify potential shorter plane routes to be developed according to their operational needs.	members + Civil Aviation Authorities (CAA) and the National Supervisory Authorities (NSA) + Civil-military Air Traffic Management (ATM) coordination + AIR operators	list of possible routes	30/01/13	
8	Projects				
9	An independent study to identify potential shorter routes (in average 1 route per country) and to prepare a plan for implementation	Civil Aviation Authorities (CAA) and the National Supervisory Authorities (NSA) + Air Navigation Service Providers (ANSPs) + AIR operators+Air Traffic Management	list of possible routes	30/09/12	EU Programmes + National budget
10	Milestone 3 - Agree on the routes to be developed				
11	Work				
12	The countries agree on the routes to be developed	SG members + Civil Aviation Authority (CAA) and the National Supervisory Authorities (NSA) + Air Navigation Service Providers (ANSPs) + Ministry of transport + Air Traffic Management	list of agreed routes	30/06/13	
13	Milestone 4 - Design the common project on implementation of shorter routes				
14	Work				
15	All countries jointly design a project	Civil Aviation Authority (CAA) and the National Supervisory Authorities (NSA) + Ministry of transport	project application	30/11/13	
16	Projects				
17	Common project to be agreed between stakeholders	Civil Aviation Authority (CAA) and the National Supervisory Authorities (NSA) + Ministry of transport	project application		ERDF/ CF, other programmes
18	Feasibility study			30/09/13	

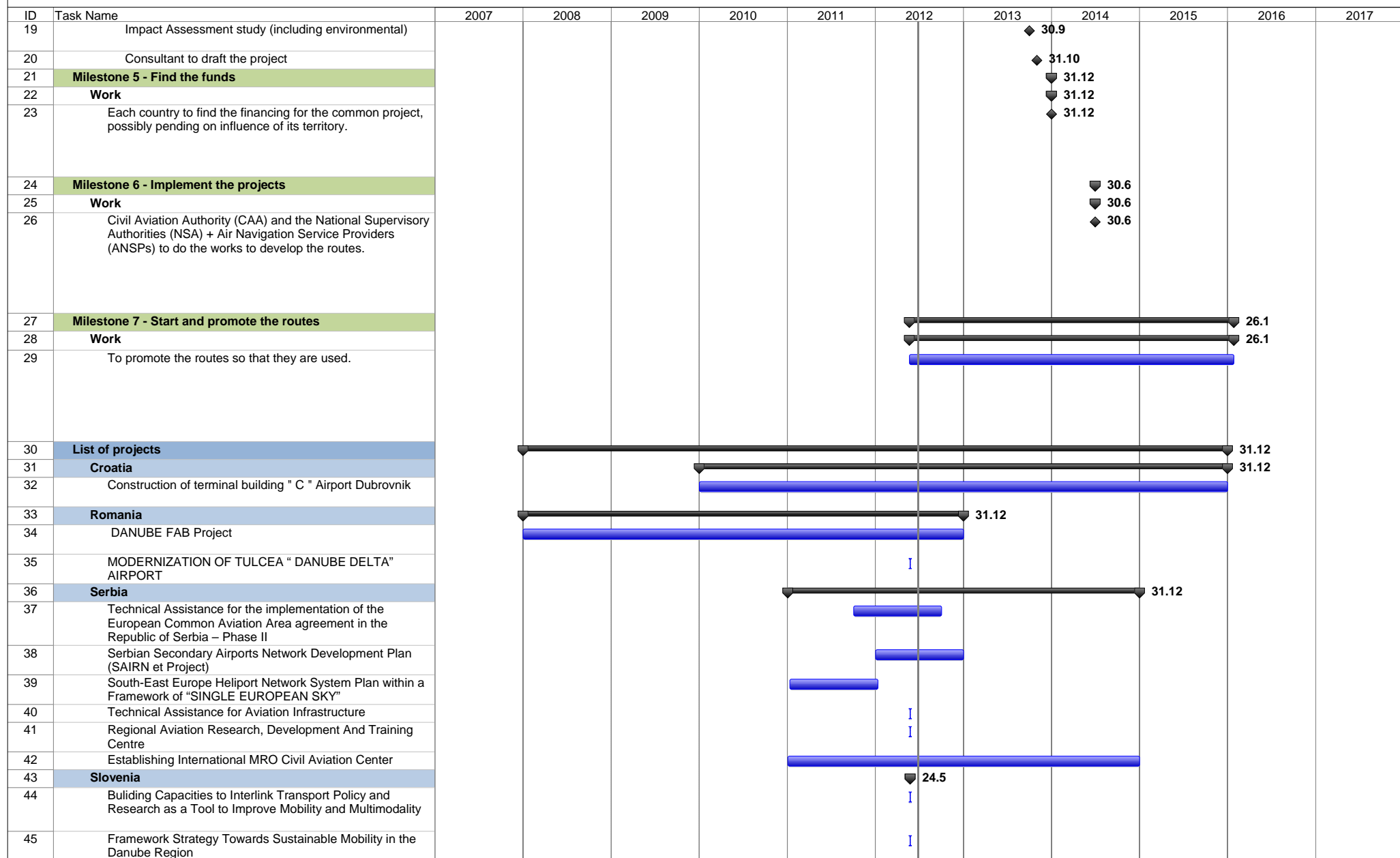
Information table - Action 3 PA 1b

ID	Task Name	Responsible	Output	Start - deadline	Funding
19	Impact Assessment study (including environmental)			30/09/13	
20	Consultant to draft the project			31/10/13	
21	Milestone 5 - Find the funds				
22	Work				
23	Each country to find the financing for the common project, possibly pending on influence of its territory.	Civil Aviation Authority (CAA) and the National Supervisory Authorities (NSA) + Ministry of Transport	grant / loans to finance the project	31/12/13	
24	Milestone 6 - Implement the projects				
25	Work				
26	Civil Aviation Authority (CAA) and the National Supervisory Authorities (NSA) + Air Navigation Service Providers (ANSPs) to do the works to develop the routes.	Civil Aviation Authorities (CAA) and the National Supervisory Authorities (NSA) + Air Navigation Service Providers (ANSPs) + Ministry of transport + contractor	new / improved plane routes	30/06/14	
27	Milestone 7 - Start and promote the routes				
28	Work				
29	To promote the routes so that they are used.	Air Navigation Service Providers (ANSPs) + Airport authority + Airlines companies	agreed growth targets in terms of shorter plane routes and sustainable air traffic reached	ongoing	
30	List of projects				
31	Croatia				
32	Construction of terminal building " C " Airport Dubrovnik			2010 - 2016	49,16 mil. €
33	Romania				
34	DANUBE FAB Project			1.01.2008 – 31.12. 2012	Total estimated cost 5.031.600 Euro
35	MODERNIZATION OF TULCEA " DANUBE DELTA" AIRPORT			Planned	Total: 39.650.000 Euro
36	Serbia				
37	Technical Assistance for the implementation of the European Common Aviation Area agreement in the Republic of Serbia – Phase II			1.10.2011 – 31.9.2012	500.000,00 EUR
38	Serbian Secondary Airports Network Development Plan (SAIRN et Project)			2012 – 2013	650.000,00 EUR
39	South-East Europe Heliport Network System Plan within a Framework of "SINGLE EUROPEAN SKY"			1.11.2011 – 1.11.2012	600.000,00 EUR
40	Technical Assistance for Aviation Infrastructure			Planned	800.000,00 EUR
41	Regional Aviation Research, Development And Training Centre			Planned	500.000,00 EUR
42	Establishing International MRO Civil Aviation Center			- 2015	20 mio EUR (1st phase)
43	Slovenia				
44	Building Capacities to Interlink Transport Policy and Research as a Tool to Improve Mobility and Multimodality			Project Idea	Min. 50.000,00 / year.
45	Framework Strategy Towards Sustainable Mobility in the Danube Region			Project Idea	No funds identified yet!

Time Schedule - Action 3 PA 1b

ID	Task Name	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1	Action 3 : "To enhance cooperation between air traffic stakeholders in order to prepare a plan to implement shorter plane routes"											
2	Milestone 1 - Identify the air traffic stakeholders which could prepare a plan to implement shorter plane routes						◆ 30.6					
3	Work						◆ 30.6					
4	Each country in the Region to identify air traffic stakeholders which could contribute to prepare a plan to implement shorter plane routes (at least one stakeholder by country).						◆ 30.6					
5	Milestone 2 - Identify the routes, which could be developed						▼ 30.1					
6	Work						▼ 30.1					
7	Air traffic stakeholders to identify potential shorter plane routes to be developed according to their operational needs.						◆ 30.1					
8	Projects						▼ 30.9					
9	An independent study to identify potential shorter routes (in average 1 route per country) and to prepare a plan for implementation						◆ 30.9					
10	Milestone 3 - Agree on the routes to be developed							▼ 30.6				
11	Work							▼ 30.6				
12	The countries agree on the routes to be developed							◆ 30.6				
13	Milestone 4 - Design the common project on implementation of shorter routes							▼ 30.11				
14	Work							▼ 30.11				
15	All countries jointly design a project							◆ 30.11				
16	Projects							▼ 31.10				
17	Common project to be agreed between stakeholders							▼ 31.10				
18	Feasibility study							◆ 30.9				

Time Schedule - Action 3 PA 1b



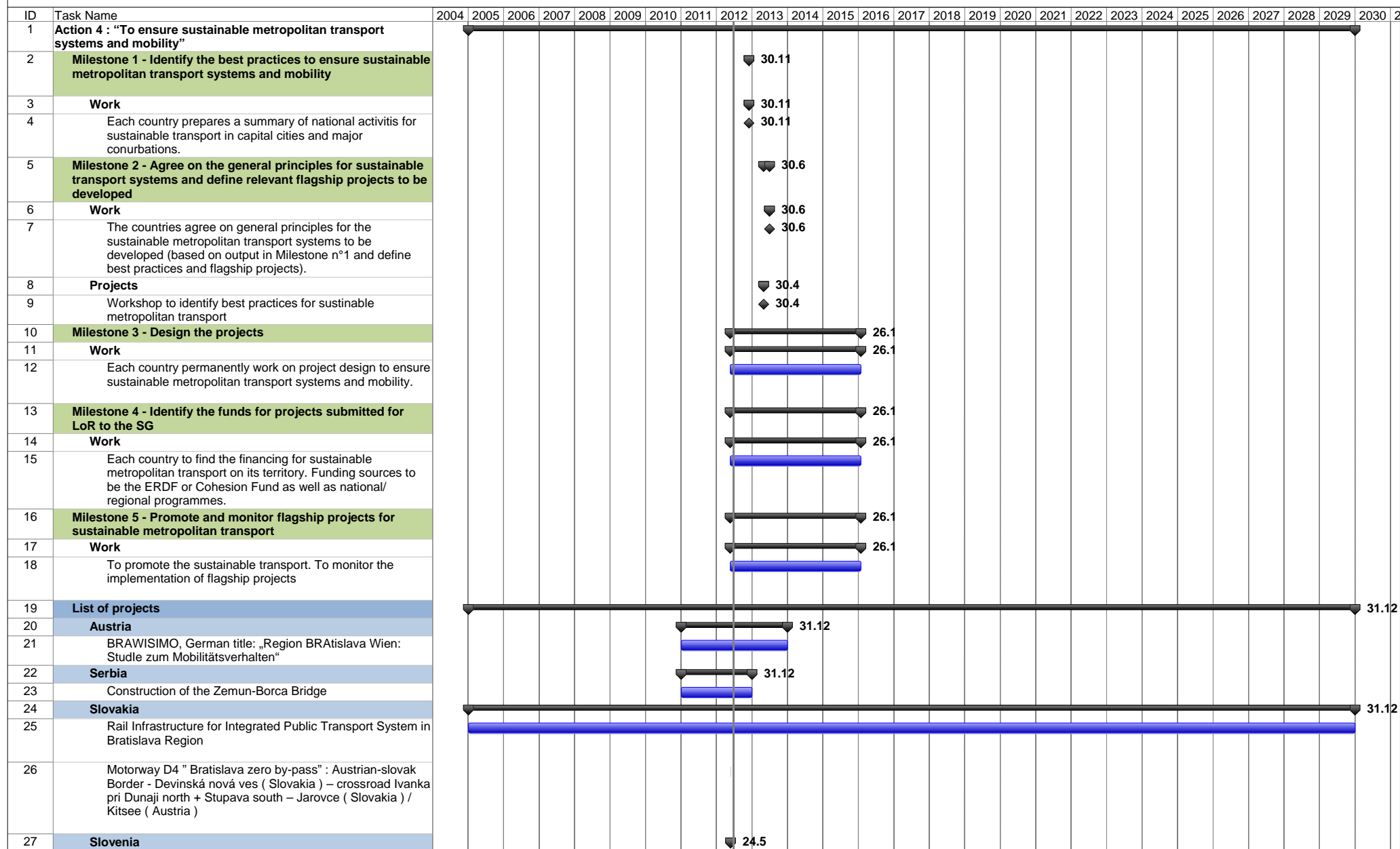
Information table - Action 4 PA 1b

ID	Task Name	Responsible	Output	Start - deadline	Funding
1	Action 4 : "To ensure sustainable metropolitan transport systems and mobility"				
2	Milestone 1 - Identify the best practices to ensure sustainable metropolitan transport systems and mobility				
3	Work				
4	Each country prepares a summary of national activities for sustainable transport in capital cities and major conurbations.	SG members	list of activities by States	30/11/12	
5	Milestone 2 - Agree on the general principles for sustainable transport systems and define relevant flagship projects to be developed				
6	Work				
7	The countries agree on general principles for the sustainable metropolitan transport systems to be developed (based on output in Milestone n°1 and define best practices and flagship projects).	SG members	list of agreed best practices	30/06/13	
8	Projects				
9	Workshop to identify best practices for sustainable metropolitan transport	SG members	list of best practices	30/04/13	TA of the PA
10	Milestone 3 - Design the projects				
11	Work				
12	Each country permanently work on project design to ensure sustainable metropolitan transport systems and mobility.	Municipalities / Local / National authorities	project application(s)	ongoing	
13	Milestone 4 - Identify the funds for projects submitted for LoR to the SG				
14	Work				
15	Each country to find the financing for sustainable metropolitan transport on its territory. Funding sources to be the ERDF or Cohesion Fund as well as national/ regional programmes.	Municipalities / Local / National authorities + SG members	grant/ loans to finance the project	ongoing	
16	Milestone 5 - Promote and monitor flagship projects for sustainable metropolitan transport				
17	Work				
18	To promote the sustainable transport. To monitor the implementation of flagship projects	City / town / local authority + SG members	promotion of achievements	periodically	
19	List of projects				
20	Austria				
21	BRAWISIMO, German title: „Region BRATIslava Wien: Studie zum Mobilitätsverhalten“			2011 – 2014	Cca 800.000 EUR
22	Serbia				
23	Construction of the Zemun-Borca Bridge			2011-2013	190 mil EUR
24	Slovakia				
25	Rail Infrastructure for Integrated Public Transport System in Bratislava Region			2005 - 2030	COSTS ESTIMATES: over 2,000,000,000 Euro
26	Motorway D4 " Bratislava zero by-pass" : Austrian-slovak Border - Devinská nová ves (Slovakia) – crossroad Ivanka pri Dunaji north + Stupava south – Jarovce (Slovakia) / Kitsee (Austria)			Planned	1 481 576 957 € (Public-Private Partnership)
27	Slovenia				

Information table - Action 4 PA 1b

ID	Task Name	Responsible	Output	Start - deadline	Funding
28	Buliding Capacities to Interlink Transport Policy and Research as a Tool to Improve Mobility and Multimodality			Project idea	Min. 50.000,00 / year.
29	Framework Strategy Towards Sustainable Mobility in the Danube Region			Project idea	No funds identified yet!

Time Schedule - Action 4 PA 1b



Time Schedule - Action 4 PA 1b

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Information table - Action 5 PA 1b

ID	Task Name	Responsible	Output	Start - deadline	Funding
1	Action 5 : "To improve the regional/ local cross-border infrastructure and the access to rural areas"				
2	Milestone 1 - Identify the regional/local cross-border infrastructure that needs to be improved				
3	Work				
4	Each country to identify the regional / local cross-border infrastructure that needs to be improved (e.g. in average 1 cross border infrastructure every 50 km, and/or according to the needs).	SG members	list of existing and possible new local border-crossings	30/11/12	
5	Milestone 2 - Attract the stakeholders (Ministry of Transport and other authorities (such as Ministry of Interior affairs, Customs authority, Inspections authority, Rail/Road companies, Local authorities, etc.) for cross-borders to be developed				
6	Work				
7	The countries invite border authorities to support cross-border to be developed (based on output in Milestone n°1).	SG members	Letter of support/intent	30/04/13	
8	Projects				
9	Workshop to introduce the needs on cross-border to be developed	SG members	list of best practices	30/05/13	TA of the PA
10	Milestone 3 - Agree on the border crossing infrastructure to be developed				
11	Work				
12	The countries agree on the border crossing infrastructure to be developed (a selection of those identified in milestone n°1). Starting the internal procedure for bilateral agreements to be agreed.	Ministry of Transport and other stakeholders and border authorities	list of agreed local border crossings	30/09/13	
13	Projects				
14	An independent study to identify cross-border infrastructure to enable better mobility and accessibility on local level	SG members + Ministry of Transport (or the responsible institution on national level)	list of possible road and/or rail border crossings	30/06/13	EU programmes and national budget
15	Milestone 4 - Design the projects				
16	Work				
17	Each country which has a need for up-graded or new border-crossing on the list of agreed border crossings to design a project (including the link to the main rail/road network).	Ministry of transport	project application	30/06/13	
18	Projects				
19	Several – to be agreed on bilateral basis (bilateral agreements)	Ministry of transport	project application		ERDF/ CF
20	Feasibility study			31/01/13	
21	Impact Assessment study (including environmental)			30/05/13	
22	Consultant to draft the project			30/06/13	
23	Milestone 5 - Find the funds				
24	Work				

Information table - Action 5 PA 1b

ID	Task Name	Responsible	Output	Start - deadline	Funding
25	Each country to find the financing for the border-crossing on its territory. Funding sources to be the ERDF, CEF or Cohesion Fund, as well as national / regional programmes.	Ministry of Transport or the responsible institution on national level + Local Authorities	grant / loans to finance the project	30/06/13	
26	Milestone 6 - Call for tender to find the constructors and supervisors				
27	Work				
28	Public procurement to find constructors and supervisors to develop the border-crossing.	Ministry of Transport (or the responsible institution on national level)+ Local Authority	contracts with constructors and supervisors	31/03/14	
29	Milestone 7 - Implement the projects				
30	Work				
31	Constructors and supervisors to do the works to develop the border-crossing.	Ministry of transport (or the responsible institution on national level) + contractor(or Project Manager)	new / renovated / modernised border-crossing	30/09/14	
32	Milestone 8 - Promote the border-crossing				
33	Work				
34	To promote the border-crossings so that they are used.	State / Regional / Local authority	agreed growth targets in terms of traffic reached	ongoing	
35	List of projects				
36	Austria				
37	TRANSDANUBE			2012 - 2014	EU-funding of ETC-SEE
38	BRAWISIMO, German title: „Region BRATislava Wlen: Studie zum MObilitätsverhalten“			2011 – 2014	Cca 800.000 EUR
39	Bulgaria				
40	Construction of new bridge connection over the Danube River at Silistra-Calarasi			Planned	Indicative budget: For the 1st phase (Objective 1): € 600 000, excl. VAT
41	Croatia				
42	Srijem Border Transfersal - Section Ilok – Lipovac			2014-2016	Srijem Border Transfersal - Section Ilok – Lipovac
43	Highway Hungarian Border-Virovitica-Okučani-BiH Border, Section Okučani – BiH Border: Construction of the Bridge over the Sava River near Gradiška, with Connection Road			2013 - 2016	
44	Zagreb - Sisak Motorway, Lekenik - Sisak section			2011 – 2014	163,20 mil. €
45	Hungary				
46	Development of Hungarian Section of Eurovelo 6 (Bicycle Route From The Atlantic To The Black Sea)			Planned	
47	Slovakia				
48	Development of Hungarian Section of Eurovelo 6 (Bicycle Route From The Atlantic To The Black Sea)			2010 - 2015	Total : 9,249,630.35 Euro

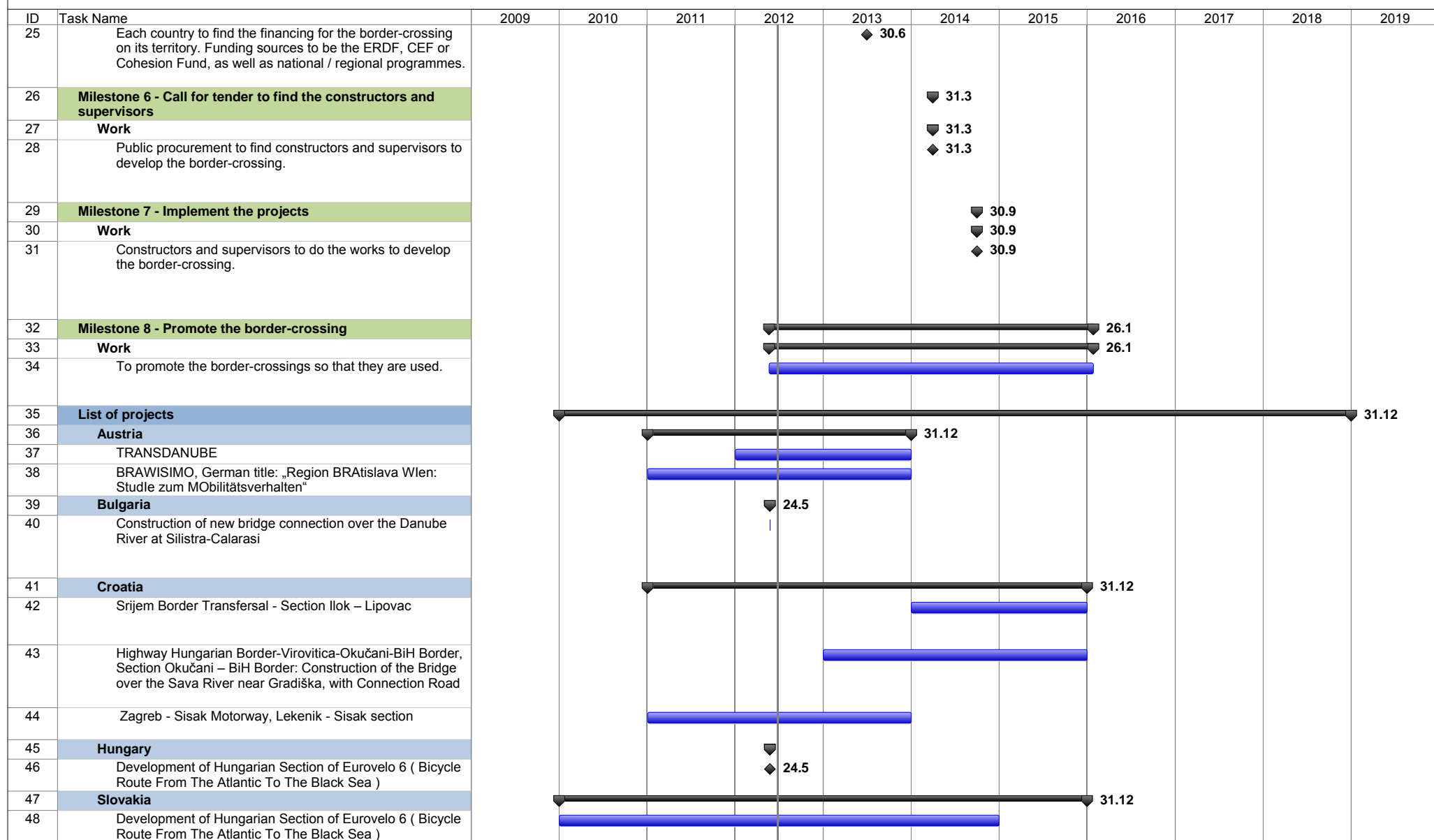
Information table - Action 5 PA 1b

ID	Task Name	Responsible	Output	Start - deadline	Funding
49	Modernization of The Rail Track Krásno nad Kysucou (Slovakia) – Čadca (Slovakia) - Slovakia-Czech Republic Border Crossing (Continuation to Czech Republic)			2010 - 2015	Project documentation : 10,195,000 Euros Realization : 330,000,000 Euros (estimated)
50	The Road Bridge Komarno (Slovakia) – Komarom (Hungary)			2014 - 2016	66,063,400 Euro
51	MOTORWAY D3: Hričovské podhradie – Skalité (Slovakia) / Zwardoń (Poland)			Planned	2 183 577 562 €
52	Speedway R3 : Chyžne (Poland) / Trstená (Slovakia) – tvrdošín – Dolný kubín – Martin – Zvolen – Šahy (Slovakia) / parassapuszta (Hungary)			Planned	3 824 420 740 €
53	Speedway R4 : Barwinek (Poland) / vyšný komárnik (Slovakia) – Svidník – Prešov – Košice – Milhost' (Slovakia) / tornyosnémeti (Hungary)			Planned	959 413 784 €
54	Slovenia				
55	Buliding Capacities to Interlink Transport Policy and Research as a Tool to Improve Mobility and Multimodality			Project idea	Min. 50.000,00 / year.
56	Framework Strategy Towards Sustainable Mobility in the Danube Region			Project idea	No funds identified yet!
57	Ukraine				
58	The construction of a motor road Odessa-Reni on the section Odessa-Monashi			1.1.14 – 1.1.19	1.600 mio EUR
59	RADCONET			1.10.'12 – 1.10.2014	First stage 2.8 mio EUR
60	Construction of railway branch from port Reni to railway « Odessa - Izmail»			2012-2014	Costs 606 mio EUR

Time schedule - Action 5 PA 1b

ID	Task Name	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1	Action 5 : "To improve the regional/ local cross-border infrastructure and the access to rural areas"											
2	Milestone 1 - Identify the regional/local cross-border infrastructure that needs to be improved					◆ 30.11						
3	Work					◆ 30.11						
4	Each country to identify the regional / local cross-border infrastructure that needs to be improved (e.g. in average 1 cross border infrastructure every 50 km, and/or according to the needs).					◆ 30.11						
5	Milestone 2 - Attract the stakeholders (Ministry of Transport and other authorities (such as Ministry of Interior affairs, Customs authority, Inspections authority, Rail/Road companies, Local authorities, etc.) for cross-borders to be developed					♥♥ 30.5						
6	Work					♥ 30.4						
7	The countries invite border authorities to support cross-border to be developed (based on output in Milestone n°1).					◆ 30.4						
8	Projects					♥ 30.5						
9	Workshop to introduce the needs on cross-border to be developed					◆ 30.5						
10	Milestone 3 - Agree on the border crossing infrastructure to be developed					♥ 30.9						
11	Work					♥ 30.9						
12	The countries agree on the border crossing infrastructure to be developed (a selection of those identified in milestone n°1). Starting the internal procedure for bilateral agreements to be agreed.					◆ 30.9						
13	Projects					♥ 30.6						
14	An independent study to identify cross-border infrastructure to enable better mobility and accessibility on local level					◆ 30.6						
15	Milestone 4 - Design the projects					♥ 30.6						
16	Work					♥ 30.6						
17	Each country which has a need for up-graded or new border-crossing on the list of agreed border crossings to design a project (including the link to the main rail/road network).					◆ 30.6						
18	Projects					♥ 30.6						
19	Several – to be agreed on bilateral basis (bilateral agreements)					♥ 30.6						
20	Feasibility study					◆ 31.1						
21	Impact Assessment study (including environmental)					◆ 30.5						
22	Consultant to draft the project					◆ 30.6						
23	Milestone 5 - Find the funds					♥ 30.6						
24	Work					♥ 30.6						

Time schedule - Action 5 PA 1b



Time schedule - Action 5 PA 1b

ID	Task Name	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
49	Modernization of The Rail Track Krásno nad Kysucou (Slovakia) – Čadca (Slovakia) - Slovakia-Czech Republic Border Crossing (Continuation to Czech Republic)											
50	The Road Bridge Komarno (Slovakia) – Komarom (Hungary)											
51	MOTORWAY D3: Hričovské podhradie – Skalité (Slovakia) / Zwardoń (Poland)											
52	Speedway R3 : Chyžne (Poland) / Trstená (Slovakia) – tvrdošín – Dolný kubín – Martin – Zvolen – Šahy (Slovakia) / parassapuszta (Hungary)											
53	Speedway R4 : Barwinek (Poland) / vyšný komárnik (Slovakia) – Svidník – Prešov – Košice – Milhost' (Slovakia) / tornyosnémeti (Hungary)											
54	Slovenia											
55	Buliding Capacities to Interlink Transport Policy and Research as a Tool to Improve Mobility and Multimodality											
56	Framework Strategy Towards Sustainable Mobility in the Danube Region											
57	Ukraine											
58	The construction of a motor road Odessa-Reni on the section Odessa-Monashi											
59	RADCONET											
60	Construction of railway branch from port Reni to railway « Odessa - Izmail»											

Information table - Action 6 PA 1b

ID	Task Name	Responsible	Output	Start - deadline	Funding
1	Action 6 : “To develop further nodal planning for multimodality”				
2	Milestone 1 - Identify the need for new multimodal nodes				
3	Work				
4	Each country to identify multimodal nodes to be developed. To be based on the existing plans such as the revised TEN-T guidelines. Countries may wish to have specialised logistic centres.	SG members	list of possible logistic centres and intermodal terminals	30/06/12	
5	Milestone 2 - Agree on the multimodal nodes to be monitored and labelled as flagship projects and/or regional/transnational study on intermodal transport				
6	Work				
7	The countries agree on the multimodal logistics centres to be monitored and labelled as flagship projects (a selection of those identified in milestone n°1).	SG members	list of agreed logistics centres in Danube region	30/09/13	
8	Projects				
9	Several according to the list of agreed logistics centres in Danube region	SG members+ Ministry of transport (or responsible institution on national level)	list of proposed need for logistics centres	30/09/13	TA of the PA, or host country
10	Milestone 3 - Design the projects				
11	Work				
12	Each country which has a logistics centre on the list of agreed multimodal nodes to design a project (including the links of the logistics centres to river/ rail/ road/air links and growth targets in terms of traffic).	Ministry of transport	project application	31/03/14	
13	Projects				
14	Several according to the list of agreed logistics centres in Danube region	Ministry of transport (or responsible institution on national level)	project application		ERDF/ CF/IPA
15	Feasibility study			31/01/14	
16	Impact Assessment study (including environmental)			31/01/14	
17	Consultant to draft the project			31/03/14	
18	Milestone 4 - Find the funds				
19	Work				
20	Each country to find the financing for the multimodal logistics centres on its territory. Funding sources to be the ERDF or Cohesion Fund as well as national/ regional programmes.	SG members, Ministry of Transport, Investor	grant/ loans to finance the project	30/06/14	
21	Milestone 5 - Call for tender to find the constructors and supervisors				
22	Work				
23	Public procurement to find constructors and supervisors to develop the multimodal logistics centres.	(Ministry of Transport), Investor	contracts with constructors and supervisors	31/10/14	
24	Milestone 6 - Implement the projects				

Information table - Action 6 PA 1b

ID	Task Name	Responsible	Output	Start - deadline	Funding
25	Work				
26	Constructors and supervisors to do the works to develop the multimodal logistics centres.	Consultant for supervision of works+ Contractor, Investor	new/ reconstruction multimodal centres	30/04/15	
27	Milestone 7 - Promote and monitor the development of the multimodal centres (flagship projects)				
28	Work				
29	To promote the multimodal logistics centres so that they are used.	Logistics centre / Terminal operator, SG members	agreed growth targets in terms of goods handled	ongoing	
30	List of projects				
31	Austria				
32	TRANSDANUBE			2012 - 2014	Total budget: around 2 mio EUR
33	Bulgaria				
34	Technical Assistance for Construction of Intermodal Terminal in Central-North Planning Development Region in Bulgaria – Ruse			2012 - 2018	Total indicative budget: € 3 051 095
35	Croatia				
36	Multimodal Hot Spot			Planned	
37	Vukovar Bypass (South)			2014-2016	62,00 mil €
38	Container terminal Gaženica - Port of Zadar			2010 - 2014	
39	Hungary				
40	Development of Hungarian Sections of CETC (Central European Transport Corridor) Route65			2016 - 2024	1356,1 mil EUR
41	Development Hungarian Sections of Gdansk-Zilina-Budapest-Osijek-Sarajevo-Ploce			2013 - 2027	1756,8 mil EUR
42	Preparation of Development of South-Easter-European High-Speed Railway Network (SEE-HSR)			Project idea	5,6 million €
43	Development Hungarian Sections of Via Carpathia			2016 - 2024	1857,3 mil EUR
44	Romania				
45	Rehabilitation Of National Roads (NR)- NR 51			2013 – 2015	NR 51 – EUR 35.85 million
46	Rehabilitation Of National Roads (NR)- Nr 52			2013 – 2015	NR 52 – EUR 35.85 million
47	Rehabilitation of National Roads - NR 55			2013 – 2015	without financing
48	Rehabilitation of National Roads - NR 66			2004-2013	-EIB + Gov. RO
49	Rehabilitation of National Roads - NR 54			2013 – 2015	EUR 70.48 million
50	Rehabilitation of National Roads - NR 64			2013 – 2015	No source of financing
51	Rehabilitation of National Road NR 65a			2013 – 2015	EUR 144.88 million
52	Serbia				
53	Facilitating Intermodal Transport in Serbia			2010 – 2012	2.000.000 EUR
54	Construction of Intermodal Terminal in BELGRADE			2012 – 2013	20.000.000 EUR
55	Development of Network of Secondary Intermodal Terminals in Serbia			Project idea	1.000.000 EUR
56	DANUBE Region Intermodal Strategy (DRIS)			Planned	2 million EUR

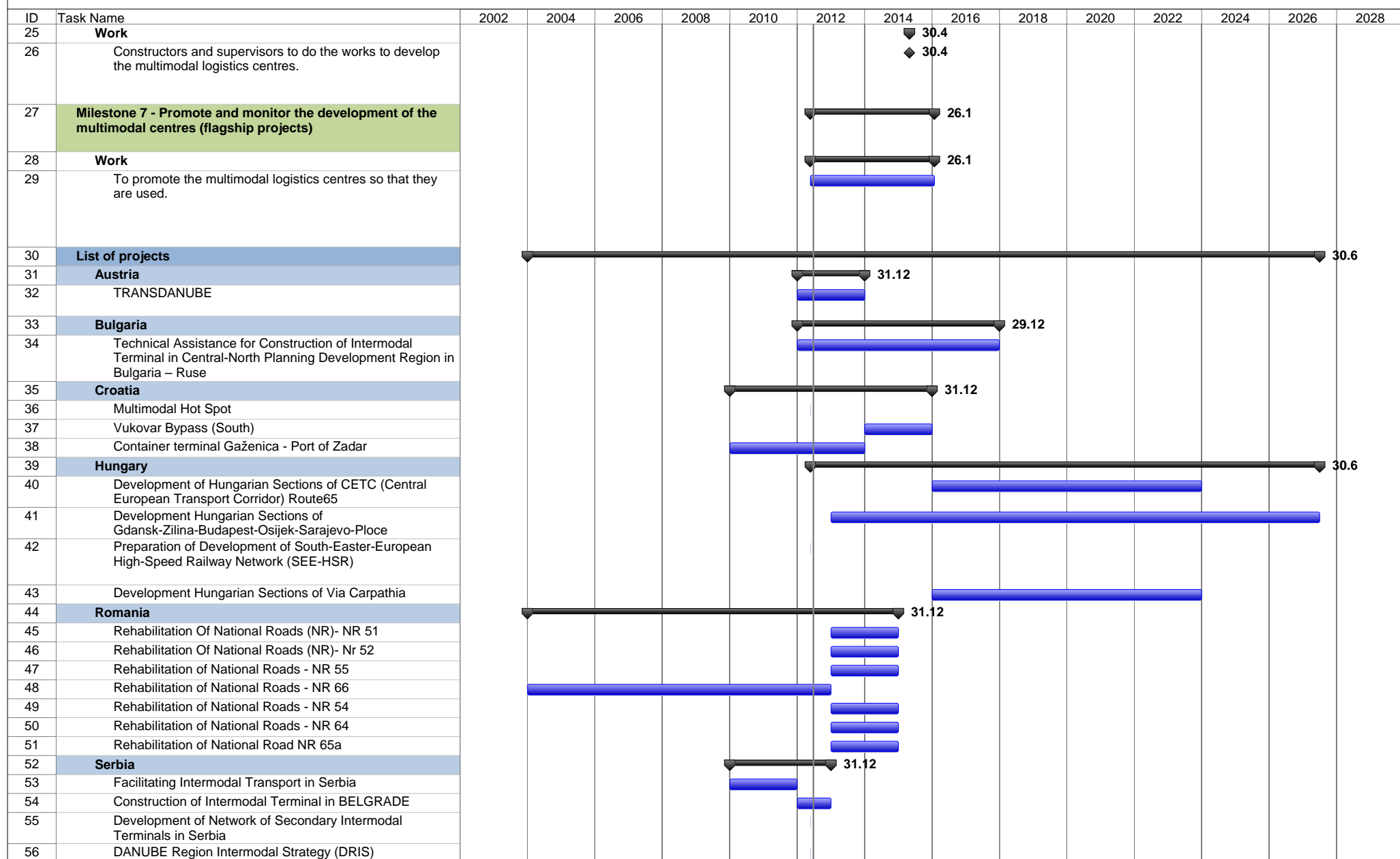
Information table - Action 6 PA 1b

ID	Task Name	Responsible	Output	Start - deadline	Funding
57	Slovakia				
58	Public terminals (4) of intermodal transport IN Žilina, KOŠICE, Bratislava AND LEOPOLDOV			2012 - 2014	Total budget for 1 st phase around 42 mil. €. Approximately 80 % EU Cohesion Fund.Total budget for the 2 nd phase around 30 mil. €
59	Slovenia				
60	Buliding Capacities to Interlink Transport Policy and Research as a Tool to Improve Mobility and Multimodality			Project idea	Min. 50.000,00 / year.
61	Framework Strategy Towards Sustainable Mobility in the Danube Region			Project idea	No funds identified yet!




Time schedule - Action 6 PA 1b

ID	Task Name	2002	2004	2006	2008	2010	2012	2014	2016	2018	2020	2022	2024	2026	2028
1	Action 6 : "To develop further nodal planning for multimodality"														
2	Milestone 1 - Identify the need for new multimodal nodes						◆ 30.6								
3	Work						◆ 30.6								
4	Each country to identify multimodal nodes to be developed. To be based on the existing plans such as the revised TEN-T guidelines. Countries may wish to have specialised logistic centres.						◆ 30.6								
5	Milestone 2 - Agree on the multimodal nodes to be monitored and labelled as flagship projects and/or regional/transnational study on intermodal transport						▼ 30.9								
6	Work						▼ 30.9								
7	The countries agree on the multimodal logistics centres to be monitored and labelled as flagship projects (a selection of those identified in milestone n°1).						◆ 30.9								
8	Projects						▼ 30.9								
9	Several according to the list of agreed logistics centres in Danube region						◆ 30.9								
10	Milestone 3 - Design the projects						▼ 31.3								
11	Work						▼ 31.3								
12	Each country which has a logistics centre on the list of agreed multimodal nodes to design a project (including the links of the logistics centres to river/ rail/ road/air links and growth targets in terms of traffic).						◆ 31.3								
13	Projects						▼ 31.3								
14	Several according to the list of agreed logistics centres in Danube region						▼ 31.3								
15	Feasibility study						◆ 31.1								
16	Impact Assessment study (including environmental)						◆ 31.1								
17	Consultant to draft the project						◆ 31.3								
18	Milestone 4 - Find the funds						▼ 30.6								
19	Work						▼ 30.6								
20	Each country to find the financing for the multimodal logistics centres on its territory. Funding sources to be the ERDF or Cohesion Fund as well as national/ regional programmes.						◆ 30.6								
21	Milestone 5 - Call for tender to find the constructors and supervisors						▼ 31.10								
22	Work						▼ 31.10								
23	Public procurement to find constructors and supervisors to develop the multimodal logistics centres.						◆ 31.10								
24	Milestone 6 - Implement the projects						▼ 30.4								

Time schedule - Action 6 PA 1b



Time schedule - Action 6 PA 1b

ID	Task Name	2002	2004	2006	2008	2010	2012	2014	2016	2018	2020	2022	2024	2026	2028
57	Slovakia							31.12							
58	Public terminals (4) of intermodal transport IN Žilina, KOŠICE, Bratislava AND LEOPOLDOV														
59	Slovenia							24.5							
60	Buliding Capacities to Interlink Transport Policy and Research as a Tool to Improve Mobility and Multimodality														
61	Framework Strategy Towards Sustainable Mobility in the Danube Region														

Information table - Action 7 PA 1b

ID	Task Name	Responsible	Output	Start - deadline	Funding
1	Action 7 : “To develop further Intelligent Traffic Systems by using environmental-friendly technologies, especially in urban regions”				
2	Milestone 1 - Identify the need for use of ITS				
3	Work				
4	Each country to identify its potential to develop Intelligent Transport Systems. To be based on the existing plans.	SG members	list of consolidated priorities and information on best practices in the region	30/11/12	
5	Milestone 2 - Agree on ITS to be deployed				
6	Work				
7	The countries agree on the ITS services to be deployed (a selection of those identified in milestone n°1).	SG members, National Experts on ITS + Municipalities/Local/ National authorities	list of agreed ITS applications based on harmonized services relevant to all the Region	30/09/13	
8	Projects				
9	Workshop on ITS deployment in the Danube region.		list of possible ITS measures	30/11/13	TA of the PA
10	Milestone 3 - Design the projects				
11	Work				
12	Each country which has an ITS on the list of agreed ITS applications to design a project , respecting the Action plan of ITS for Europe	Ministry of transport, Municipalities, Local authorities, Road Authorities	project application	31/03/14	
13	Projects				
14	Several	Ministry of transport, Road Authorities	project application		ERDF/ CF, IPA, CEF
15	Feasibility study			30/11/13	
16	Impact Assessment study (including environmental)			31/01/14	
17	Consultant to draft the project			31/03/14	
18	Milestone 4 - Find the funds				
19	Work				
20	Each country to find the financing for the ITS on its territory. Funding sources to be the ERDF or Cohesion Fund as well as national/ regional programmes.	Ministry of Transport, Road Authorities, other responsible institutions on national level/Municipalities/Local authorities	grant/ loans to finance the project	30/06/14	
21	Milestone 5 - Call for tender to find the constructors and supervisors				

Information table - Action 7 PA 1b

ID	Task Name	Responsible	Output	Start - deadline	Funding
22	Work				
23	Public procurement to find constructors and supervisors to deploy the ITS.	Ministry of Transport, Municipalities/Local authorities, Road Authorities	contracts with constructors and supervisors	31/10/14	
24	Milestone 6 - Implement the projects				
25	Work				
26	Constructors and supervisors to do the works to deploy the ITS.	Ministry of transport + Investors / Contractors (or Project Manager)	new ITS implemented for use on transport network	30/04/15	
27	Milestone 7 - Promote the ITS				
28	Work				
29	To promote the ITS.	Motorway / Road authority, SG Members, Municipalities/Local authorities	agreed growth targets in terms of smooth traffic flow and safety improvements	ongoing	
30	List of projects				
31	Austria				
32	EDITS European Digital Traffic Infrastructure Network for Intelligent Transport Systems			2012 - 2014	Max. total budget: 2,5 M €
33	Slovenia				
34	Bulding Capacities to Interlink Transport Policy and Research as a Tool to Improve Mobility and Multimodality			Project idea	Min. 50.000,00 / year.
35	Framework Strategy Towards Sustainable Mobility in the Danube Region			Project idea	No funds identified yet!

Time schedule - Action 7 PA 1b

ID	Task Name	2012				2013				2014				2015				2016
		Half	1st Half		2nd Half	1st Half		2nd Half		1st Half		2nd Half		1st Half		2nd Half		1st Half
		Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
1	Action 7 : “To develop further Intelligent Traffic Systems by using environmental-friendly technologies, especially in urban regions”																	
2	Milestone 1 - Identify the need for use of ITS																	
3	Work																	
4	Each country to identify its potential to develop Intelligent Transport Systems. To be based on the existing plans.																	
5	Milestone 2 - Agree on ITS to be deployed																	
6	Work																	
7	The countries agree on the ITS services to be deployed (a selection of those identified in milestone n°1).																	
8	Projects																	
9	Workshop on ITS deployment in the Danube region.																	
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11	Work																	
12	Each country which has an ITS on the list of agreed ITS applications to design a project , respecting the Action plan of ITS for Europe																	
13	Projects																	
14	Several																	
15	Feasibility study																	
16	Impact Assessment study (including environmental)																	
17	Consultant to draft the project																	
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19	Work																	
20	Each country to find the financing for the ITS on its territory. Funding sources to be the ERDF or Cohesion Fund as well as national/ regional programmes.																	
21	Milestone 5 - Call for tender to find the constructors and supervisors																	

Time schedule - Action 7 PA 1b

ID	Task Name	2012					2013					2014					2015					2016
		Half	1st Half		2nd Half		1st Half		2nd Half			1st Half		2nd Half			1st Half		2nd Half			1st Half
		Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
22	Work																					
23	Public procurement to find constructors and supervisors to deploy the ITS.																					
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